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## OUTLINE FOR ADP SELECTION OF 84 CBJB

1.  INTRODUCTION

    Why This Section Is Presented

    The need for automation of intel production process at the individual level

    - Productivity and quality are key concerns

    - New collection capabilities - deluge of information

    How ADP supports the intelligence process

2.  SUMMARY OF KEY PROJECTS

    > Central ADP Support
    > SAFE
    > NDS Upgrade
    > CRAFT
    > TADS
    > ALLSTAR Upgrade
    > FBIS Modernization

    - Complete description of each element by $, people; quantification of hardware, programming effort; description of populations served; benefits of the services, etc.

    - Description of recent accomplishments in the system; presentation on developmental and upgrading activities; indication of new capacity, etc.

3.  BUDGETARY SUMMARY OF 84 PROGRAM

    o  What's different about the 84 program
       - New Initiatives
       - Components of 83 and 84
       - Chart comparing 82, 83 and 84

    o  ADP Budget Breakout

       - Capital investment
       - Facility modifications

OUTLINE FOR ADP SELECTION OF 84 CBJB (continued)

- Equipment rentals
- Supplies and other operating costs
- Commercial services support
- Personal services
- Work-years

4. PROBLEMS AND CHALLENGES

    o   Coordination and Integration of the Program

    o   Strategic Planning

    o   Security and Robustness

    o   Frugality

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